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TENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIRST REGULAR SESSION, 1997

C.B. NO. 10-71

A BILL FOR AN ACT

To further amend Public Law No. 9-096, as amended by Public Laws Nos. 9-105, 9-122 and 9-142, by amending sections 1, 4, 12, and 14 to appropriate the sum of \$295,186 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1997, as supplemental funding for the operations of the executive branch, the Public Auditor, and Compact Section 221(b) programs; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 9-096, as amended
2 by Public Law No. 9-142, is hereby further amended to read as
3 follows:

4 "Section 1. Operating expenses of the executive
5 branch. The sum of \$13,604,032 13,846,453 or so much
6 thereof as may be necessary, is hereby appropriated
7 from the General Fund of the Federated States of
8 Micronesia for the fiscal year ending September 30,
9 1997, for the operations of the executive branch of the
10 National Government of the Federated States of
11 Micronesia during fiscal year 1997. Of the total funds
12 appropriated under this section, \$519,000 shall be
13 deemed to come from the funds available under sections
14 216(a)(1) of the Compact of Free Association. The sum
15 appropriated by this section shall be apportioned as
16 follows:

17 (1) Office of the President
18 (a) Office of the President
19 (i) Personnel expenses.....\$226,800
20 (ii) Travel..... 70,647
21 (iii) Contractual services,
22 grants, subsidies, and contributions..... 72,000 92,000
23 (iv) Others..... 47,500 30,000
24 (v) Inaugural activities.... 25,000
25 (vi) Special Election

Wm

C.B. NO. 10-71

1	(Pohnpei)	\$ 43,930
2	(b) Office of Public Information	
3	(i) Personnel expenses.....	77,200
4	(ii) Travel.....	3,700
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	3,500
7	(iv) Others.....	27,500
8	(c) Disaster Control Office	
9	(i) Personnel expenses.....	21,000
10	(ii) Travel.....	-0-
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	-0-
13	(iv) Others.....	-0-
14	(2) Department of External Affairs	
15	(a) Administration	
16	(i) Personnel expenses.....	113,900
17	(ii) Travel.....	50,000
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	11,000
20	(iv) Others.....	71,800
21	(b) Division of Asian, Pacific,	
22	African & Multilateral Affairs	
23	(i) Personnel expenses.....	127,000
24	(ii) Travel.....	-0-
25	(iii) Contractual services,	

WM

C.B. NO. 10-71

1 grants, subsidies, and contributions.....\$ -0-
2 (iv) Others..... -0-
3 (c) FSM Consulate - Guam
4 (i) Personnel expenses..... 131,500
5 (ii) Travel..... 4,400
6 (iii) Contractual services,
7 grants, subsidies, and contributions..... 107,320
8 (iv) Others..... 44,767
9 (d) FSM Consulate - Honolulu..... 250,000
10 (e) FSM Embassy - Washington, D.C...
11 (i) Personnel expenses..... 183,300
12 (ii) Travel..... 30,000
13 (iii) Contractual services,
14 grants, subsidies, and contributions..... 493,150
15 (iv) Others..... 59,000
16 (f) FSM Embassy - Suva, Fiji
17 (i) Personnel expenses..... 123,300
18 (ii) Travel..... 15,000
19 (iii) Contractual services,
20 grants, subsidies, and contributions..... 73,321
21 (iv) Others..... 31,150
22 (g) Division of American and
23 European Affairs
24 (i) Personnel expenses..... 86,100
25 (ii) Travel..... -0-

1 (iii) Contractual services,
2 grants, subsidies, and contributions.....\$ -0-
3 (iv) Others..... -0-
4 (h) FSM Embassy - Tokyo, Japan \$52,000
5 housing costs, and \$91,000, or so much thereof as is
6 necessary, for the purchase of Y79,498,755 to
7 be allocated as follows:
8 (i) Personnel expenses.....Y35,941,500
9 (ii) Travel..... 2,940,000
10 (iii) Contractual services,
11 grants, subsidies, and contributions..... 34,116,075
12 (iv) Others..... 6,501,180
13 (i) United Nations Mission
14 (i) Personnel expenses..... 182,300
15 (ii) Travel..... 30,200
16 (iii) Contractual services,
17 grants, subsidies, and contributions..... 221,820
18 (iv) Others..... 62,000
19 (v) Building lease..... 539,526
20 (3) Department of Finance
21 (a) Administration
22 (i) Personnel expenses..... 129,000
23 (ii) Travel..... 30,700 35,706
24 (iii) Contractual services,
25 grants, subsidies, and contributions..... 1,000

Wm

C.B. NO. 10-71

1	(iv) Others.....	\$ 41,800
2	(b) Division of Automated Data Processing	
3	(i) Personnel expenses.....	58,700
4	(ii) Travel.....	4,700
5	(iii) Contractual services, grants, subsidies, and contributions.....	38,000
6	(iv) Others.....	27,300
7	(c) Division of Investment Management	
8	(i) Personnel expenses.....	92,900
9	(ii) Travel.....	15,100
10	(iii) Contractual services, grants, subsidies, and contributions.....	500
11	(iv) Others.....	15,097
12	(d) Division of Accounting	
13	(i) Personnel expenses.....	297,400
14	(ii) Travel.....	14,900
15	(iii) Contractual services, grants, subsidies, and contributions.....	<u>18,100</u> <u>13,800</u>
16	(iv) Others.....	<u>20,500</u> <u>25,500</u>
17	(e) Division of Revenue	
18	(i) Personnel expenses.....	425,100
19	(ii) Travel.....	19,600
20	(iii) Contractual services, grants, subsidies, and contributions.....	<u>29,940</u> <u>33,668</u>
21	(iv) Others.....	<u>27,1900</u> <u>32,900</u>

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1	(f) Division of Customs	
2	(i) Personnel expenses.....	\$302,800
3	(ii) Travel.....	10/000 <u>42,300</u>
4	(iii) Contractual services, grants, subsidies, and contributions.....	32,400
5	(iv) Others.....	34,400 <u>49,400</u>
7	(g) Division of Property & Supply	
8	(i) Personnel expenses.....	50,900
9	(ii) Travel.....	5,500
10	(iii) Contractual services, grants, subsidies, and contributions.....	400
11	(iv) Others.....	9,000
13	(4) Department of Resources and Development	
14	(a) Administration	
15	(i) Personnel expenses.....	124,310
16	(ii) Travel.....	30,300
17	(iii) Contractual services, grants, subsidies, and contributions.....	2,000
18	(iv) Others.....	19,500
20	(b) Division of Commerce and Industry	
21	(i) Personnel expenses.....	65,090
22	(ii) Travel.....	28,700
23	(iii) Contractual services, grants, subsidies, and contributions.....	27,500
25	(iv) Others.....	8,800

WM

C.B. NO. 10-71

1	(c) Division of Agriculture	
2	(i) Personnel expenses.....	\$ 57,900
3	(ii) Travel.....	12,400
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	2,000
6	(iv) Others.....	5,000
7	(d) Division of Marine Resources	
8	(i) Personnel expenses.....	63,500
9	(ii) Travel.....	9,800
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	5,000
13	(e) Division of Labor	
14	(i) Personnel expenses.....	73,800
15	(ii) Travel.....	21,500
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	1,000
18	(iv) Others.....	8,500
19	(5) Department of Transportation	
20	(a) Administration	
21	(i) Personnel expenses.....	71,100
22	(ii) Travel.....	15,000
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	2,500
25	(iv) Others.....	15,500

WM

C.B. NO. 10-71

1	(b) Marine Transportation Division	
2	(i) Personnel expenses.....	\$ 99,602
3	(ii) Travel.....	16,600
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	386,192
6	(iv) Others.....	3,400
7	(c) Civil Aviation Division	
8	(i) Personnel expenses.....	55,900
9	(ii) Travel.....	20,000
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	8,500
13	(d) Communication Division	
14	(i) Personnel expenses.....	39,400
15	(ii) Travel.....	20,000
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	5,000
18	(iv) Others.....	6,000
19	(6) Department of Health Services	
20	(a) Administration	
21	(i) Personnel expenses.....	120,300
22	(ii) Travel.....	18,200
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	10,000
25	(iv) Others.....	15,000

WM

C.B. NO. 10-71

1 (v) National Women's Advisory
2 Council..... \$ 16,870
3 (b) Environmental & Community
4 Services Division
5 (i) Personnel expenses..... 215,314
6 (ii) Travel..... -0-
7 (iii) Contractual services,
8 grants, subsidies, and contributions..... -0-
9 (iv) Others..... 28,700
10 (c) Preventive Health Services Division
11 (i) Personnel expenses..... 89,500
12 (ii) Travel..... -0-
13 (iii) Contractual services,
14 grants, subsidies, and contributions..... -0-
15 (iv) Others..... -0-
16 (d) Medical Care Services Division
17 (i) Personnel expenses..... 29,200
18 (ii) Travel..... -0-
19 (iii) Contractual services,
20 grants, subsidies, and contributions..... -0-
21 (iv) Others..... -0-
22 (7) Department of Education
23 (a) Personnel expenses..... 158,200
24 (b) Travel..... 10,500
25 (c) Contractual services,

1 grants, subsidies, and contributions.....\$ 1,000
2 (d) Others..... 4,000
3 (e) Special Education - personnel
4 expenses..... 303,466
5 (8) Office of the Attorney General
6 (a) Administration
7 (i) Personnel expenses..... 71,200
8 (ii) Travel..... 10,000
9 (iii) Contractual services,
10 grants, subsidies, and contributions..... 3,800
11 (iv) Others..... 21,500
12 (b) Division of Litigation
13 (i) Personnel expenses..... 112,000
14 (ii) Travel..... 17,100
15 (iii) Contractual services,
16 grants, subsidies, and contributions..... 3,800
17 (iv) Others..... 2,400
18 (c) Division of Law
19 (i) Personnel expenses..... 156,200
20 (ii) Travel..... 24,500
21 (iii) Contractual services,
22 grants, subsidies, and contributions..... -0-
23 (iv) Others..... 2,250
24 (d) Division of International Law
25 (i) Personnel expenses..... -0-

WM

C.B. NO. 10-71

1	(ii) Travel.....\$ -0-
2	(iii) Contractual services,
3	grants, subsidies, and contributions..... -0-
4	(iv) Others..... -0-
5	(e) Division of Immigration
6	(i) Personnel expenses..... 356,900
7	(ii) Travel..... 6,700
8	(iii) Contractual services,
9	grants, subsidies, and contributions..... 16,000
10	(iv) Others..... 18,950
11.	(f) FSM National Police - (\$519,000 of the
12	funds appropriated for this Division shall be deemed
13	to come from funds available under sections 216(a)(1)
14	of the Compact of Free Association).
15	(i) Personnel expenses..... 971,100
16	(ii) Travel..... 16,500
17	(iii) Contractual services,
18	grants, subsidies, and contributions..... 80,000
19	(iv) Others..... 331,406
20	(g) Office of the Public Defender
21	(a) Personnel expenses..... 454,100
22	(b) Travel..... 35,700
23	(c) Contractual services,
24	grants, subsidies, and contributions..... 28,600
25	(d) Others..... 55,000

Wm

C.B. NO. 10-71

1 (10) Office of the Budget
2 (a) Administration
3 (i) Personnel expenses.....\$ 56,400
4 (ii) Travel..... 10,000
5 (iii) Contractual services,
6 grants, subsidies, and contributions..... 1,000
7 (iv) Others..... 26,400
8 (b) Division of Budget Administration
9 and Preparation
10 (i) Personnel expenses..... 68,500
11 (ii) Travel..... 5,800
12 (iii) Contractual services,
13 grants, subsidies, and contributions..... -0-
14 (iv) Others..... -0-
15 (c) Division of Administrative Management
16 (i) Personnel expenses..... 35,600
17 (ii) Travel..... 3,000
18 (iii) Contractual services,
19 grants, subsidies, and contributions..... -0-
20 (iv) Others..... -0-
21 (d) Division of Grants Management
22 (i) Personnel expenses..... 42,700
23 (ii) Travel..... 4,000
24 (iii) Contractual services,
25 grants, subsidies, and contributions..... -0-

WM

C.B. NO. 10-71

1	(iv) Others.....\$	-0-
2	(11) Office of Planning and Statistics	
3	(a) Administration	
4	(i) Personnel expenses.....	50,600
5	(ii) Travel.....	8,400
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	7,000
8	(iv) Others.....	63,924
9	(b) Division of Planning	
10	(i) Personnel expenses.....	54,800
11	(ii) Travel.....	2,500
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	66,000
14	(iv) Others.....	-0-
15	(c) Division of Statistics	
16	(i) Personnel expenses.....	155,300
17	(ii) Travel.....	3,400
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	-0-
20	(iv) Others.....	-0-
21	(d) Division of Construction Review	
22	(i) Personnel expenses.....	169,410
23	(ii) Travel.....	15,400
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

		Preservation
24	(c) Division of Archives & Historic	
23	(iv) Others 2,000	
22	grants, subsidies, and contributions 300	
21	(ii) Contractual services,	
20	(ii) Travel 2,500	
19	(i) Personnel expenses 59,400	
18	(b) Division of Training	
17	(vi) Staff housing 655/300 720,487	
16	(v) Others 11,500	
15	grants, subsidies, and contributions 500	
14	(iv) Contractual services,	
13	reparation 126,000	
12	(ii) Recruitment and	
11	(ii) Travel 13,700	
10	(i) Personnel expenses 59,800	
9	(a) Administration	
8	(12) Office of Administrative Services	
7	(iv) Others -0-	
6	grants, subsidies, and contributions 20,000	
5	(ii) Contractual services,	
4	(ii) Travel -0-	
3	(i) Personnel expenses 183,480	
2	(e) Division of Maintenance	
1	(iv) Others \$ 2,000	

C.B. NO. 10-71

W.M

WM

C.B. NO. 10-71

1	(i) Personnel expenses.....	\$ 60,300
2	(ii) Travel.....	-0-
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	17,100
5	(iv) Others.....	2,000
6	(d) Division of Personnel	
7	(i) Personnel expenses.....	68,600
8	(ii) Travel.....	2,900
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	5,000
11	(iv) Others.....	8,000"

12 Section 2. Section 4 of Public Law No. 9-096 is hereby
13 amended to read as follows:

14 "Section 4. Operating expenses of the Public Auditor.
15 The sum of \$443,800 450,965, or so much thereof as may
16 be necessary, is hereby appropriated from the General
17 Fund of the Federated States of Micronesia for the
18 fiscal year ending September 30, 1997, for the
19 operations of the Public Auditor's Office during fiscal
20 year 1997. The sum appropriated by this section shall
21 be apportioned as follows:

22	(1) Personnel expenses.....	\$318,700
23	(2) Travel.....	65,000 <u>72,165</u>
24	(3) Recruitment and repatriation.....	15,000
25	(4) Contractual services,	

WM

C.B. NO. 10-71

1 grants, subsidies, and contributions.....\$ 11,000
2 (5) Others..... 34,100"

3 Section 3. Section 12 of Public Law No. 9-096 is hereby
4 amended to read as follows:

5 Section 12. Compact section 221(b) programs. The sum
6 of \$516,260 561,860, or so much thereof as may be
7 necessary, is hereby appropriated from the General Fund
8 of the Federated States of Micronesia for the fiscal
9 year ending September 30, 1997, for Compact section
10 221(b) programs and projects of the National Government
11 of the Federated States of Micronesia during fiscal year
12 1997. The funds appropriated under this section shall
13 deemed to come from funds available under section 221(b)
14 of the Compact of Free Association. The sum
15 appropriated by this section shall be apportioned as
16 follows:

17 (1) Health Services programs:
18 (a) Professional support services....\$ 12,800
19 (b) Health planning & work force
20 development..... 13,800
21 (c) Health and vital statistics..... 12,000
22 (d) Tuberculosis prevention
23 and control..... 16,000
24 (e) Leprosy prevention and control... 8,000
25 (f) Leptospirosis control program.... 19,000

1 (g) Chronic disease prevention
2 and control..... \$ 9,000
3 (h) Family planning program..... 20,350
4 (i) Health education..... 8,000
5 (j) Immunization program..... 10,000
6 (k) Sexually transmitted disease.... 13,000
7 (l) Maternal and child health (MCH)
8 services program..... 10,000
9 (m) Mental health services..... 14,000
10 (n) Substance abuse prevention
11 and treatment..... 14,300
12 (o) AIDS prevention and control.... 14,100
13 (p) Child abuse and neglect
14 program..... 11,060
15 (q) Tobacco prevention and control... 9,400
16 (r) FSM food protection, inspection
17 and certification..... 33,400
18 (s) Nutrition services program..... 30,000
19 (t) National women's interest
20 program..... 17,300
21 (2) Education programs:
22 (a) FSM National standardized
23 testing program..... 48,543
24 (b) National Close-Up civic
25 education program..... 73,466

1 (c) Development of Vocational
2 Education Curriculum Framework that ties
3 in Economic Summit.....\$ 50,141
4 (d) College Admission Test
5 Counseling (CAT-C) Program..... 18,600
6 (e) Cultural Education..... 30,000
7 (f) Special Education..... -0-
8 (g) Environmental education &
9 sustainable development awareness program.... 45,600"

10 Section 4. Section 14 of Public Law No. 9-096, as amended, is
11 hereby amended to read as follows:

12 "Section 14. Employment Ceilings. Subsection (1) sets forth
13 the maximum number of positions that may be hired by branches
14 and agencies of the National Government.

15 (1) Positions funded for fiscal year 1997.

16 Executive Branch

17 Office of the President..... 19
18 External Affairs..... 47
19 Finance..... 97
20 Resources and Development..... 25
21 Transportation..... 15
22 Health Services..... 27
23 Education..... 14
24 Attorney General..... 121 141
25 Public Defender..... 26

1	Budget Office.....	11
2	Office of Planning and Statistics...	36
3	Administrative Services.....	15
4	Legislative Branch	
5	Congress.....	67
6	Judicial Branch	
7	National Judiciary.....	28
8	Public Auditory.....	16
9	Agencies	
10	Micronesian Maritime Authority.....	11
11	Board of Regents of the	
12	College of Micronesia.....	0
13	Federated States of Micronesia	
14	Coconut Development Authority.....	4
15	National Postal Service.....	32
16	FSM Banking Board.....	3
17	(2) The number of positions authorized applies	
18	individually to each of the departments and offices of	
19	the executive and legislative branches, the National	
20	judiciary, the Public Auditor, and to the agencies as	
21	provided in subsection (1) of this section, except that	
22	the President may transfer up to 12 positions between	
23	the departments and offices of the executive branch.	
24	This authorization of positions covers all permanent	
25	employees and all contract personnel whose employment	

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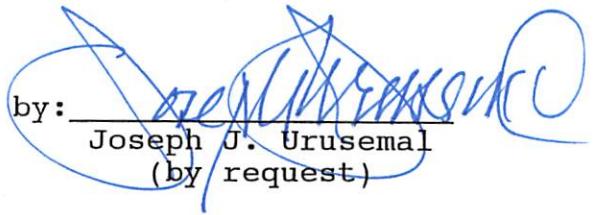
C.B. NO. 10-71

1 extends for more than 90 days. No funds may be expended
2 for unbudgeted positons.

3 Section 5. This act shall become law upon approval by the
4 President of the Federated States of Micronesia or upon its
5 becoming law without such approval.

6
7 Date: 6/03/97

Introduced by:


Joseph J. Urusemal
(by request)

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